



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 02-10-2020 14:10:56

Selection Criteria :

Business Unit : MAR10
Period : Jan-June (2020)
Selected Project Id : 00109738
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00108983

| | | | |
|-----------------------|--------------------------------|-----------------|------------------------------------|
| Project Id : 00109738 | Renforcement opérationnel du 4 | Period : | Jan-June (2020) |
| Output # : 00108983 | Renforcement opérationnel 4C | Impl. Partner : | 02182 Ctr de Compét Change Climati |
| | | Location : | Morocco |
| | | Govt Exp | UNDP Exp |
| | | UN Agencies Exp | Total Exp |

Activity : ACTIVITY 1 (Capacité des acteurs renforcée)

Fund : 28310 (CCDRR-CC-Global)

| | | | | |
|--|------|-----------|------|-----------|
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 11,666.65 | 0.00 | 11,666.65 |
| 71405 - Service Contracts-Individuals | 0.00 | 36,478.52 | 0.00 | 36,478.52 |
| 71410 - MAIP Premium SC | 0.00 | 5.91 | 0.00 | 5.91 |
| 71415 - Contribution to Security SC | 0.00 | 471.65 | 0.00 | 471.65 |
| 72505 - Stationery & other Office Supp | 0.00 | 2,758.75 | 0.00 | 2,758.75 |
| 72510 - Publications | 0.00 | 1,218.94 | 0.00 | 1,218.94 |
| 75105 - Facilities & Admin - Implement | 0.00 | 5,887.65 | 0.00 | 5,887.65 |
| 75705 - Learning costs | 0.00 | 14,011.29 | 0.00 | 14,011.29 |
| 75706 - Learning - ticket costs | 0.00 | 6,984.08 | 0.00 | 6,984.08 |
| 76125 - Realized Loss | 0.00 | 133.05 | 0.00 | 133.05 |
| 76135 - Realized Gain | 0.00 | -139.71 | 0.00 | -139.71 |

Total for Fund 28310 0.00 79,476.78 0.00 79,476.78

Total for Activity ACTIVITY 1 0.00 79,476.78 0.00 79,476.78

Activity : ACTIVITY 2 (Accompagnement des projets)

Fund : 28310 (CCDRR-CC-Global)

| | | | | |
|--|------|------------|------|------------|
| 71405 - Service Contracts-Individuals | 0.00 | -13,569.50 | 0.00 | -13,569.50 |
| 75105 - Facilities & Admin - Implement | 0.00 | -1,085.56 | 0.00 | -1,085.56 |
| 76135 - Realized Gain | 0.00 | -279.42 | 0.00 | -279.42 |

Total for Fund 28310 0.00 -14,934.48 0.00 -14,934.48

Total for Activity ACTIVITY 2 0.00 -14,934.48 0.00 -14,934.48

Activity : ACTIVITY 3 (Initiatives d'excellence)

Fund : 28310 (CCDRR-CC-Global)

| | | | | |
|--|------|----------|------|----------|
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 7,700.00 | 0.00 | 7,700.00 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 359.45 | 0.00 | 359.45 |
| 75105 - Facilities & Admin - Implement | 0.00 | 644.76 | 0.00 | 644.76 |
| 76125 - Realized Loss | 0.00 | 21.10 | 0.00 | 21.10 |

Total for Fund 28310 0.00 8,725.31 0.00 8,725.31



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| Project Id : 00109738 Renforcement opérationnel du 4 | | Period : Jan-June (2020) | | |
|---|-------------|--|-----------------|-------------------|
| Output # : 00108983 Renforcement opérationnel 4C | | Impl. Partner : 02182 Ctr de Compét Change Climati | | |
| | | Location : Morocco | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| Total for Activity ACTIVITY 3 | 0.00 | 8,725.31 | 0.00 | 8,725.31 |
| Activity : ACTIVITY 4 (Plateforme MRV intégrée) | | | | |
| Fund : 28310 (CCDRR-CC-Global) | | | | |
| 74510 - Bank Charges | 0.00 | 33.41 | 0.00 | 33.41 |
| 75105 - Facilities & Admin - Implement | 0.00 | 2.67 | 0.00 | 2.67 |
| Total for Fund 28310 | 0.00 | 36.08 | 0.00 | 36.08 |
| Total for Activity ACTIVITY 4 | 0.00 | 36.08 | 0.00 | 36.08 |
| Activity : ACTIVITY 5 (Etude préfiguration Fonds bleu) | | | | |
| Fund : 28310 (CCDRR-CC-Global) | | | | |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | - 457.30 | 0.00 | - 457.30 |
| 72115 - Svc Co-Natural Resources & Env | 0.00 | 98,243.20 | 0.00 | 98,243.20 |
| 74510 - Bank Charges | 0.00 | 46.68 | 0.00 | 46.68 |
| 75105 - Facilities & Admin - Implement | 0.00 | 7,826.61 | 0.00 | 7,826.61 |
| 76125 - Realized Loss | 0.00 | 23.46 | 0.00 | 23.46 |
| 76135 - Realized Gain | 0.00 | - 10.57 | 0.00 | - 10.57 |
| Total for Fund 28310 | 0.00 | 105,672.08 | 0.00 | 105,672.08 |
| Total for Activity ACTIVITY 5 | 0.00 | 105,672.08 | 0.00 | 105,672.08 |
| Activity : ACTIVITY 6 (Initiative coopération sud-sud) | | | | |
| Fund : 28310 (CCDRR-CC-Global) | | | | |
| 71605 - Travel Tickets-International | 0.00 | 4,327.69 | 0.00 | 4,327.69 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 5,150.62 | 0.00 | 5,150.62 |
| 71635 - Travel - Other | 0.00 | 709.66 | 0.00 | 709.66 |
| 74510 - Bank Charges | 0.00 | 40.01 | 0.00 | 40.01 |
| 75105 - Facilities & Admin - Implement | 0.00 | 818.24 | 0.00 | 818.24 |
| 76125 - Realized Loss | 0.00 | 10.65 | 0.00 | 10.65 |
| 76135 - Realized Gain | 0.00 | - 87.98 | 0.00 | - 87.98 |
| Total for Fund 28310 | 0.00 | 10,968.89 | 0.00 | 10,968.89 |
| Total for Activity ACTIVITY 6 | 0.00 | 10,968.89 | 0.00 | 10,968.89 |
| Total for Output : 00108983 | 0.00 | 189,944.66 | 0.00 | 189,944.66 |



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| | | | | |
|--|-----------------|------------------------------------|-----------------|-----------|
| Project Id : 00109738 Renforcement opérationnel du 4 | Period : | Jan-June (2020) | | |
| Output # : 00108983 Renforcement opérationnel 4C | Impl. Partner : | 02182 Ctr de Compét Change Climati | | |
| | Location : | Morocco | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

| | | | | |
|-----------------|------|------------|------|------------|
| Project Total : | 0.00 | 189,944.66 | 0.00 | 189,944.66 |
|-----------------|------|------------|------|------------|

Directrice Nationale
du Projet Renforcement Opérationnel
du 4C Maroc (RO4C-Maroc)

Rajae CHAFIL

Signed By : _____ Date : _____

Signed By : _____ Date : 14-Dec-2020

Martine Thuerer

Deputy Resident Representative



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Selected Dept. IDs : ALL
Selected Outputs : 00108983

| Project Id : ALL | Period : Jan-June (2020) | | | |
|--------------------------------------|--------------------------|------------|-----------------|------------|
| Output # : ALL | Impl. Partner : | | | |
| | Location : | | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 46005 - Morocco - Energy & Envirnmnt | 0.00 | 189,944.66 | 0.00 | 189,944.66 |



UNDP UN Development Programme
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Funds Utilization

Selection Criteria :

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Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00108983

Project/Award: 00109738 Renforcement opérationnel du 4

Period : As Of Jun30,2020

| Output # | 00108983 | Impl. Partner :02182 Ctr de Compét Change Climati | UNDP AMOUNT |
|-------------------------------|----------|---|-------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 0.00 |
| Unamortized Intangible Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 249,904.59 |